

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Leisure Centre Capital Programme - Adding and finalising the agreed Leisure Centre improvement programme to the Corporate Capital Programme
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	1 October 2020
4.	DECISION MAKER	Deputy City Mayor
5.	DECISION TAKEN	To approve that: (1) The 2020/21 corporate capital programme be adjusted to reflect the final expected cost of £2.885m to refurbish and expand the three leisure centres at Cossington, Evington and Aylestone. (2) The addition to the capital programme be funded from corporate capital resources rather than prudential borrowing.
6.	REASON FOR DECISION	The Council needs to deliver a corporate budget strategy that will aim to achieve the necessary corporate savings and efficiencies. The executive decision to deliver the leisure capital improvements and will reduce the subsidy of all 3 leisure centres and will contribute to the overall budget savings target.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	Yes
8.	OPTIONS CONSIDERED	All options were considered as part of the Sports Services Review undertaken in 2018.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	8 October 2020
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	